

REVENUE ALLOCATIONS

MEMBERS' ALLOCATIONS 2010/2011

Cllr Frost Cllr Kington Cllr Mason Cllr Taylor Cllr Wood

		Totals				
Scheme No.						
EPS 101101	Riverview School Year 5 Visit to Guildford Cathedral	250.00		250.00		
EPS 101102	Rejuvenation of Stoneleigh Library Community Room	1,050.00		525.00		525.00
EPS 101103	Junior Citizen Booklets	800.00			400.00	400.00
EPS 101104	Chalk Lane Bollard	600.00	600.00			
EPS 101105	Early Years Listening Stations - W. Ewell Infants School	1,000.00		500.00	500.00	
EPS 101106	Role Play Area for Meadow Sure Start Children's Centre	890.00		300.00		590.00
EPS 101107	Epsom Saturday Playscheme - Disability Challengers	1,730.00	400.00	520.00	400.00	410.00
EPS 101108	Drive for Volunteering - Surrey Wildlife Trust	891.00			500.00	391.00
EPS 101109	Surrey Crimestoppers	1,000.00	200.00	200.00	200.00	200.00
EPS 101110	Hazel Coupe on Epsom Common - Ecovols	800.00				800.00
EPS 101111	Abbotts Copse - Moles Copse planting	250.00			250.00	
EPS 101112	Stephen Woods Centre redecoration	1,000.00		250.00	250.00	250.00
EPS 101113	Wallace Field Junior School changing area	1,647.00	1,647.00			
EPS 101114	Blenheim High School - the Alcohol project Peer Productions	575.00			575.00	
EPS 101115	Home Start Volunteer Training	1,000.00		500.00		500.00
EPS 101116	Victim Support - Young Witness Service	2,000.00	1,000.00			1,000.00
EPS 101117	4-7-11 Gang show- staging	1,000.00	1,000.00			
EPS 101118	4-7-11 Gang show- programme printing and leaflets	750.00		250.00		500.00
EPS 101119	Grit Bin - Chadacre Rd	1,900.00				1,900.00
EPS 101120	Cuddington Croft environmental area	989.00				989.00
EPS 101121	Holistic Harmony - Engaging with young people	1,000.00			500.00	500.00

		MEMBERS' ALLOCATIONS 2010/2011					
EPS 101122	Ewell Grove Infant & Nursery library computer	500.00					500.00
EPS 101123	Music project at the Edge Youth centre	200.00		100.00	100.00		
EPS 101124	Grit Bin - Bramley Rd	1,900.00					1,900.00
EPS 101125	Burgh Heath Rd sign	500.00	500.00				
EPS 101126	Epsom Primary field development	1,000.00				1,000.00	
EPS 101127	Epsom & Ewell High School musical instruments	500.00			500.00		
EPS 101128	Danetree School outdoor equipment - tennis	283.00			283.00		
EPS 101129	Grit Bin - Wallace Fields Junior School	1,900.00	1,900.00				
EPS 101130	Freewheelers - a chance to dance	500.00		200.00	300.00		
Total funding available for allocation		41,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00
Commitment (as itemised above)		28,405.00	7,247.00	3,595.00	4,758.00	5,951.00	6,854.00
Returned for reallocation		2,277.00					2,277.00
uncommitted from 2009/10 carried forward + service return		1520	1020		500		
Balance still to be committed:		16,642.00	2,023.00	4,655.00	3,992.00	2,299.00	3,673.00

CAPITAL GRANT

MEMBERS' ALLOCATIONS 2010/2011

Cllr Frost Cllr Kington Cllr Mason Cllr Taylor Cllr Wood

		Totals					
Scheme No.							
EPS/CG 101101	Visualisers for Stamford Green Primary School	2,400				2400	
EPS/CG 101102	Epsom Christmas Lights	3,000	750	750	750	750	
EPS/CG 101103	Trees for Langley Vale	3,000	3000				
EPS/CG 101104	Hook Rd area - BMX project	5,000	1000	1000	1000	1000	1000
EPS/CG 101105	Grit Bin - Chadacre Rd	600					600
EPS/CG 101106	Tenor horn Epsom & Ewell Silver band	1,000					1000
EPS/CG 101107	Epsom Primary School video recorders community cohesion	1,000				1000	
EPS/CG 101108	Grit Bin - Bramley Rd	600.00					600.00
EPS/CG 101109	Glyn Technology School outdoor seating	500.00					500.00
EPS/CG 101110	Nonsuch Park noticeboards	500.00					500.00
EPS/CG 101111	Danetree School outdoor equipment - tennis	667.00			667.00		
EPS/CG 101112	Grit Bin - Wallace Fields Junior School	600.00	600.00				
Total funding available for allocation		30,000	6,000	6,000	6,000	6,000	6,000
Already allocated		18,867	5,350	1,750	2,417	5,150	4,200
Returned for reallocation							
Balance still to be committed:		11,133	650	4,250	3,583	850	1,800